



**Senate Social Services Subcommittee Meeting  
February 20, 2019**

***Overview of the Kansas  
Department for Aging And Disability Services***

Presented by:

Laura Howard– Acting Secretary

Kansas Department for Aging and Disability Services

# Motto



***The right care, at the right time, in the right place***

# Budget

- **FY 2018 Budget:**
  - Actual budget totals \$1.67 billion, including \$697.3 million from State General Fund (SGF)
- **FY 2019 Budget:**
  - Revised budget totals \$1.88 billion, including \$780.1 million from SGF
- **FY 2020 Budget:**
  - Proposed budget totals \$2.01 billion, including \$796.9 million from SGF



# Agency Responsibilities

- Home and Community Based Services (HCBS)
- Programs and services to assist older adults
- Behavioral health and disability services
- Survey and certification programs, including licensure programs

# Organizational Structure

- Office of the Secretary – *Laura Howard*
- Community Services and Programs Commission – *Amy Penrod*
- Commission on Aging – *Ann Elifrits*
- Behavioral Health Commission – *Andrew Brown*
- Survey, Certification, and Credentialing Commission – *Patty Brown*
- Financial and Information Services Commission – *Brad Ridley*

# Medicaid HCBS & PACE

- HCBS provides person-centered care to individuals with functional limitations in their homes and the community.
- Kansas provides services to individuals through seven waiver programs and PACE:

Autism (AU)

Frail Elderly (FE)

Intellectual /  
Developmentally  
Disabled (I/DD)

Physical Disability  
(PD)

Serious Emotional  
Disturbance (SED)

Technology  
Assisted (TA)

Brain Injury (BI)

Program of All-  
Inclusive Care for  
the Elderly (PACE)



# HCBS Waiver Enrollment

January 2019

HCBS Program	Number of People Eligible to Receive HCBS Services	Number of People on Wait List	Number of Proposed Recipients
Autism	51		258 (as of 1/31/2019)
Serious Emotional Disturbance (SED)	3,354		
Technology Assisted (TA)	546		
Frail Elderly (FE)	4,586		
Traumatic Brain Injury (TBI)	382		
Intellectual / Developmentally Disabled (I/DD)	9,051	3,985	
Physical Disability (PD)	5,760	1,481	

Notes:

- Data as of February 13, 2019
- The HCBS Monthly Summary is posted under Monthly Waiver Program Participation Reports at [http://kdads.ks.gov/commissions/home-community-based-services-\(hcbs\)](http://kdads.ks.gov/commissions/home-community-based-services-(hcbs))

# Intellectual/Developmentally Disabled (I/DD) Waiver

- 9,051 individuals served on the HCBS I/DD Program
- 3,985 individuals on the Waiting List, currently
- 150 people were offered services in CY 2018
- Individuals meeting established crisis criteria are provided services.





# Physical Disability (PD) Waiver

- 5,760 individuals served on the HCBS PD program
- 1,481 individuals are on the waiting list, currently
- 1,175 people were offered services in CY 2018
- Individuals meeting established crisis criteria are provided services.

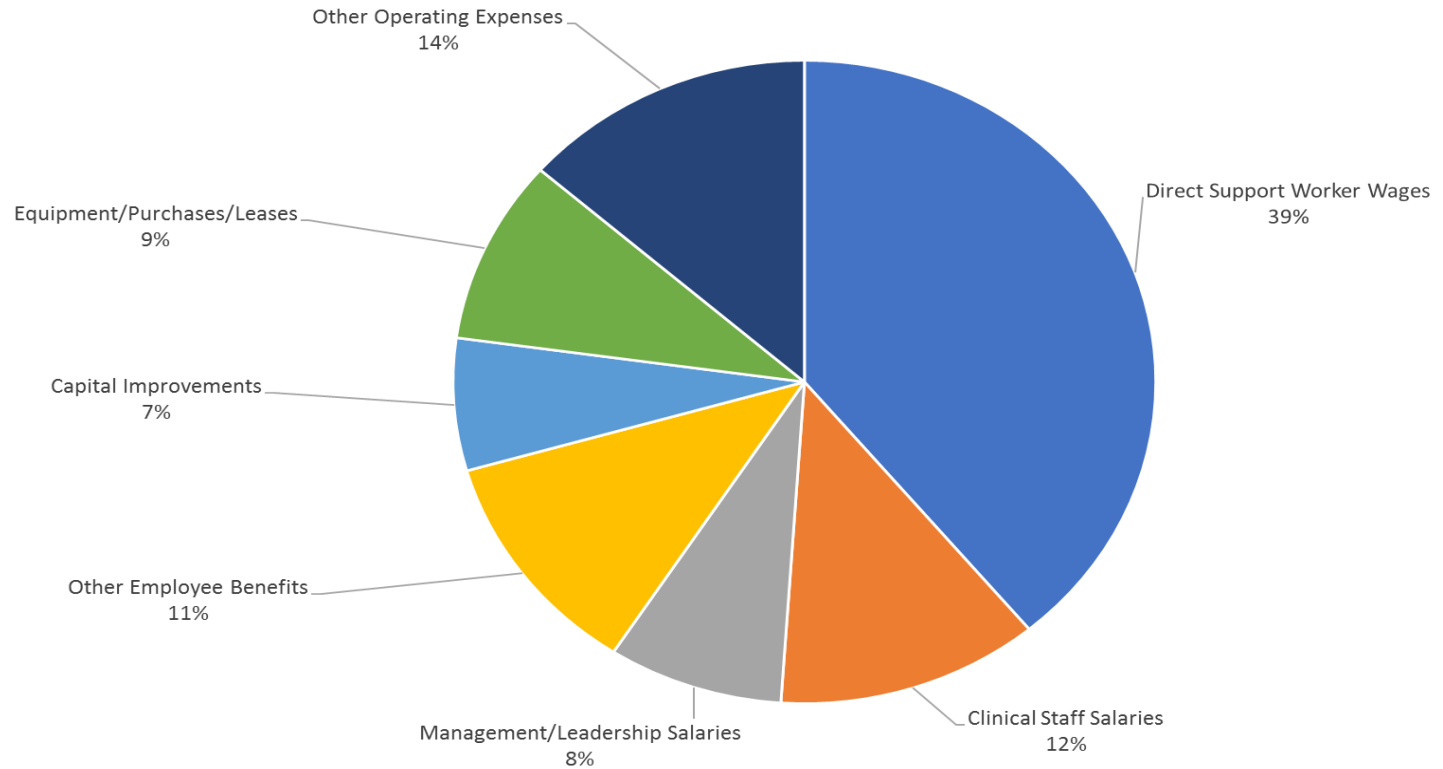
# Autism Waiver

The Autism Waiver Provides Respite Care, Family Adjustment Counseling, and Parent Support and Training Services.

- **Autism Waiver Proposed Recipient List**
  - The Autism Waiver utilizes a “proposed recipient list” as a way to maintain a list of individuals with an appropriate diagnosis that have continued interest in receiving services associated with the Autism Waiver.
  - The Proposed Recipient List varies from the IDD and PD waitlists in that proposed recipients have not yet been found functionally eligible for the waiver.
  - Current number of children on the Proposed Recipient List is 274.

# HCBS Provider Rate Increase

SFY 18 and SFY 19 HCBS Rate Increases Areas of Expenditure \*



\*Results based on a survey of 237 responding HCBS providers.

# PACE Program

- The Program of All-Inclusive Care for the Elderly (PACE) is designed to promote the provision of quality comprehensive health services for older adults. The primary care physicians and interdisciplinary team of professionals provide and coordinate all services for participants providing a “one-stop shop” for all healthcare needs.
- To be eligible for PACE, individuals must be 55 years of age or older and live in a county currently serviced by a PACE organization (see next slide). Individuals must also be certified to need a nursing home level of care.
- The PACE program serves about 555 individuals.

# PACE Service Areas by County

## Via Christi Hope

- Sedgwick

## Midland Care

- Douglas
- Jackson
- Jefferson
- Leavenworth
- Lyon
- Marshall
- Nemaha
- Osage
- Shawnee
- Pottawatomie
- Wabaunsee
- Wyandotte

## Bluestem Communities

- McPherson
- Ottawa
- Lincoln
- Ellsworth
- Saline
- Dickinson
- Rice
- Marion
- Reno
- Harvey

# Supplemental Request

- **PACE Rate Increase:**

- The below funding was requested and recommended by Governor Kelly for the FY20 base budget and beyond to provide a full rebase for PACE rates.
- The rate increase request was to cover the mandatory CMS requirement to rebase PACE rates every three years.
- In addition, the agency has committed to aligning PACE rates with the methodology used for KanCare MCO rates for individuals ages 55 and older that qualify for HCBS level of care.
- PACE is an alternative option to KanCare.

**FY 2020:**  
**\$6,820,556 All Funds**  
**\$3,061,056 SGF**



# Administrative Case Management

- In response to the budget passed by the 2018 Kansas Legislature, KDADS issued a Request for Proposals from contractors

Services	Population	Timeline
<ul style="list-style-type: none"><li>• Provide eligibility and enrollment assistance</li><li>• Work with State partners to enhance ability to access timely HCBS and Program for All-Inclusive Care for the Elderly (PACE) services</li></ul>	<ul style="list-style-type: none"><li>• TBI, PD, FE and PACE who have met functional eligibility requirements</li></ul>	<ul style="list-style-type: none"><li>• <u>Dec. 10, 2018</u>: RFP Posted</li><li>• <u>January 24, 2019</u>: Proposals Due</li><li>• <u>February 2019</u>: Technical Evaluation of Proposals</li><li>• <u>Spring 2019</u>: Services Available to Individuals</li></ul>



# Aging and Disability Resource Centers (ADRCs)

- KDADS is issuing a Request for Proposals from contractors since current ADRC contract ends in March 2019

## Services

- Trusted source of information and assistance in planning for future long-term service and support needs

## Population

- Medicaid beneficiaries of all ages, abilities and income levels
- Caregivers of Medicaid beneficiaries

## Timeline

- December 17, 2018: RFP Posted
- February 19, 2019: RFP proposals due
- March: Award Contract(s)
- Spring 2019: Services Available to Individuals

# Commission on Aging

- **Expanded Operation Red File (ORF) Statewide**
  - ORF makes medical records instantly recognizable to first responders and provides vital information, such as current medicines/medical conditions, in an easily accessible red folder.
  - KDADS' Medicare Grants program has distributed more than 100,000 Red Files to agencies and individuals since 2016.
- **Senior Health Insurance Counseling for Kansas (SHICK)**
  - 505 trained SHICK counselors in KS; counselors provided more than 84,000 hours of service to Medicare beneficiaries; Sedgwick County Extension Office saved beneficiaries \$2.2 million during 2018 Open Enrollment.
- **Quality Assurance** visits were made to 1,204 OAA/SCA/CARE clients in SFY 2018; compliance regarding service delivery and participant satisfaction ranged from 96 to 98 percent.
- **Senior Care Act (SCA)** provides in-home services to approximately 3,000 participants who are not financially eligible for the HCBS Medicaid program.

# Commission on Aging

- **2019 KS Alzheimer's Disease Plan (E.O. 18-14)** – Commissioner chaired working group and submitted plan to the Governor on 1/14/19.
- **Aging & Disability Resource Center (ADRC)** – “No wrong door” information regarding service options. RFP currently in process with a closing date of 2/19/19.
- **CARE Program** screened a total of 27,766 individuals for nursing facility placement in calendar year 2018.
- **Older Americans Act** provides community services annually to approximately 35,000 individuals. Services include information and referral, nutrition program, disease prevention, health promotion, and caregiver support.

# Behavioral Health Services

- **Crisis Centers:**

- Kansas added two new communities last year with \$810,000 in new awards from KDADS.

Salina

Manhattan

KC Metro

Wichita

Topeka

AD ASTRA

# Behavioral Health Services

- **Crisis Centers:**
  - Funding for the crisis centers comes from line item appropriations for Rainbow Services Inc., ComCare, Valeo and Salina, while funding for Pawnee was from FY18 reappropriations.
  - KDADS continues to work with DOB on the lottery vending revenues.



# Behavioral Health Services

- Consumer Run Organizations (CROs):
  - CROs utilize peer recovery oriented services to support and empower members in Kansas communities.

Newton

Hays

Winfield

Dodge City

El Dorado

Wichita

Lawrence

Manhattan

Colby

Kansas City

Topeka

# Behavioral Health Services

- **Mental Health:**

- Providing management of Federal Enhancing Supported Employment in Kansas Cooperative Agreement
- Supporting development and implementation of SSI / SSDI, Outreach, Access and Recovery (SOAR) program to expedite benefits eligibility
- Facilitating Community Support Medication Program to provide psychiatric prescription assistance
- Providing management of Federal Substance Abuse and Mental Health Block Grant
- Providing management of Federal System of Care Cooperative Agreement



# Behavioral Health Services

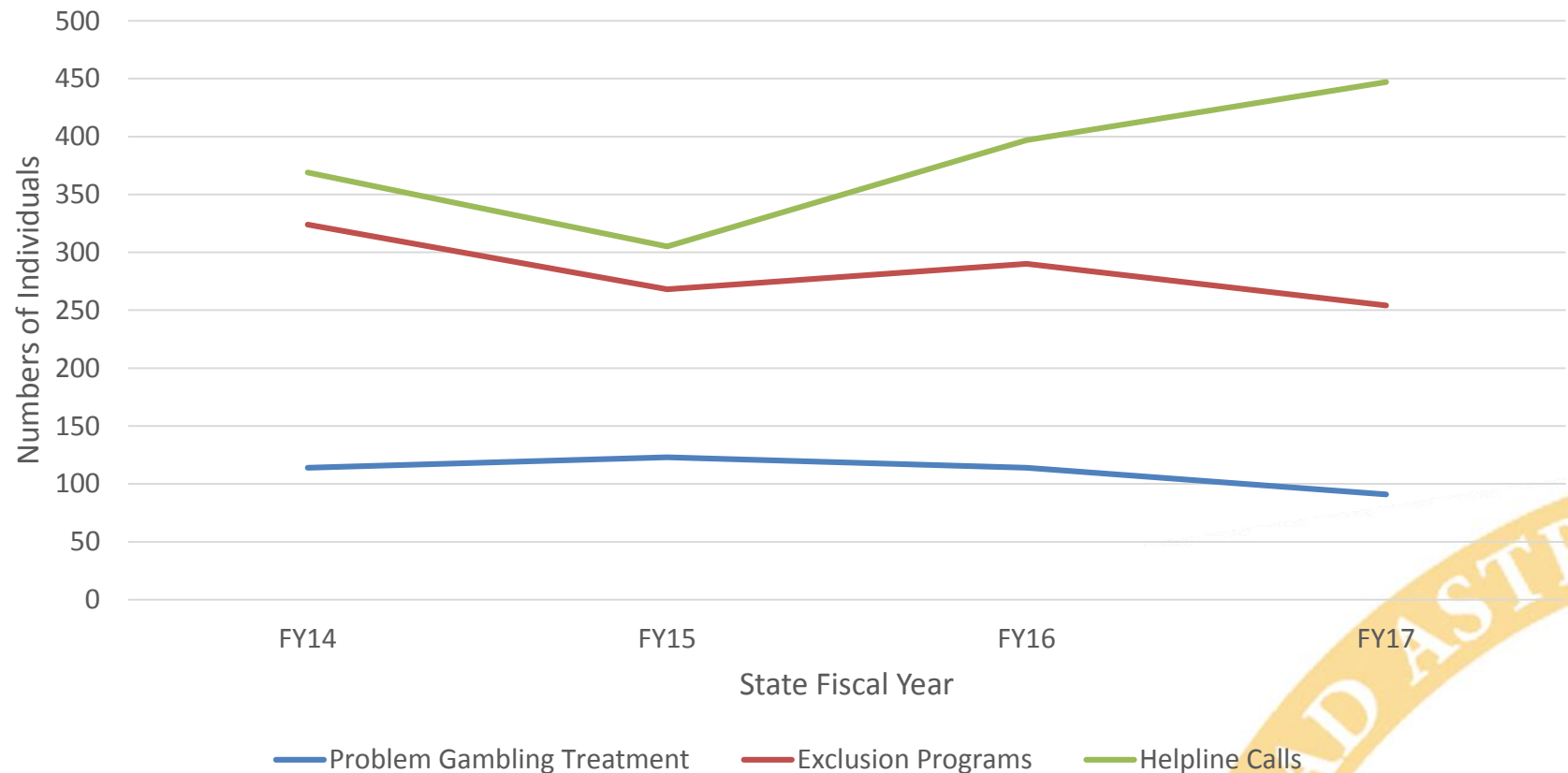
- **Substance Use:**

- KDADS is currently addressing security issues with the primary data collection and eligibility determination process (KCPC). User access to the data system was restricted in November and the agency has been working to develop alternate interim processes and policies to support the prior functions of the KCPC.
  - Management of Federal State Targeted Response Grant and State Opioid Response Grant
  - Oversight of the Third and Sequential DUI Program contracts



# Behavioral Health Services

## Problem Gambling Services



- KDADS is currently working on developing more outreach and prevention messaging to increase usage of these services.

# Behavioral Health Services

- **Prevention:**

- Coordinates Kansas Prevention Collaborative and Partnership for Success
- Leads the Governor's Challenge to Prevent Suicide among Service Members, Veterans and their Families
- Leads Kansas Summit for Tobacco Free Recovery
- Facilitates Synar Amendment Enforcement



# Behavioral Health Services

- **Housing:**

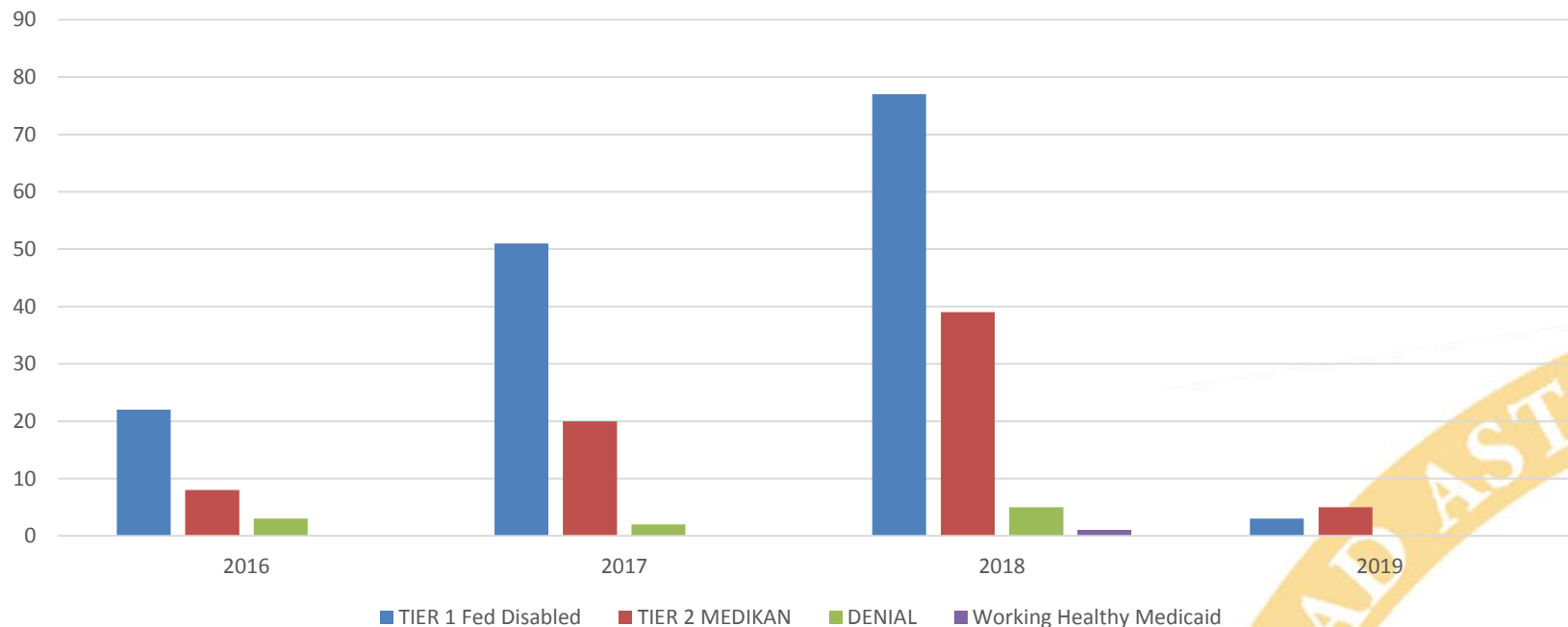
- Provides oversight of the Bridge Housing pilot project sites and Housing First initiatives
- Manages the Emergency Crisis Housing Grant
- Coordinates Supported Housing Funds, Interim Housing and Projects for Assistance in Transitioning from Homelessness



# Behavioral Health Services

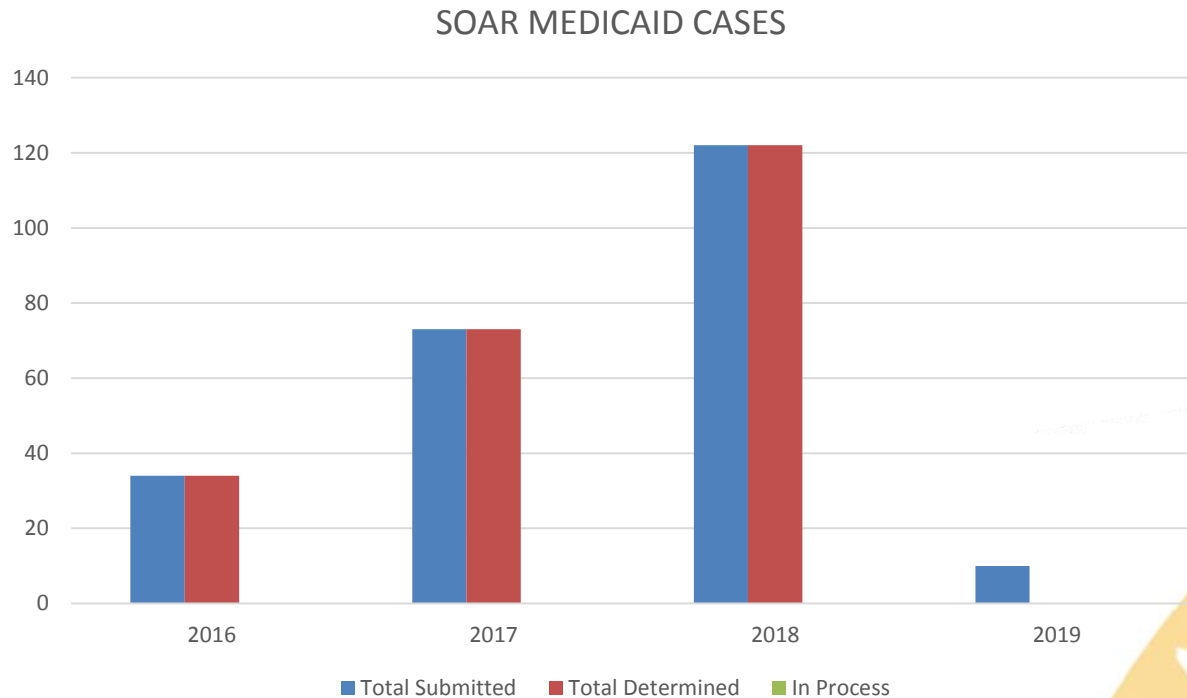
## SSI/SSDI Outreach, Access, and Recovery (SOAR)

STATE OF KANSAS SUBMITTED **SOAR** MEDICAID CASES  
239 TOTAL CASES



# Behavioral Health Services

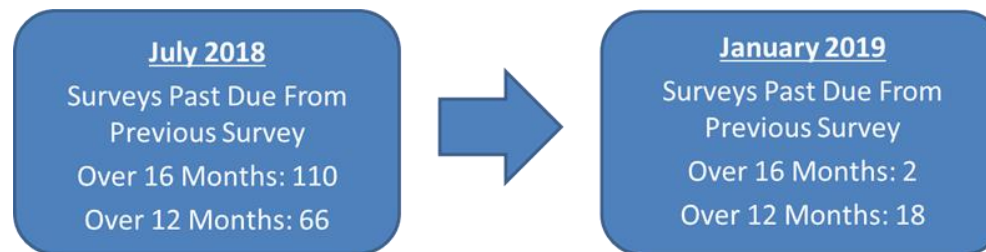
## SOAR cases for Homeless Individuals



# Survey Certification & Credentialing

- Adult Care Homes:

- Survey and Certification licenses approximately 350 nursing facilities and approximately 350 assisted living, residential health care, home plus and adult day care facilities.
- CMS requires KDADS to conduct standard surveys of all skilled nursing facilities (SNF) and nursing facilities (NF) no later than 15.9 months after the previous standard survey, with a statewide average of 12.9 months.



- KDADS Certified RN surveyors received a salary increase from \$48,484.80 to approximately \$53,000 annually as a result of the budget enhancement in FY2018.
- As of 1/1/2019 the Survey and Certification team has 12 FTE vacant positions.



# Survey Certification & Credentialing

- Health Occupation and Credentialing
  - Licenses nursing home administrators, assisted living/home plus operators, dietitians, speech-language pathologists, audiologist, certified nurse aides medication aides, and home health aides
  - Staff approve preparation courses for nursing assistants, medication aides, home health aides, and operators
  - Criminal record checks:
    - National Fingerprint-Based Background Check implementation is in process
  - Alignment of Adult Care Homes, I/DD Providers, and Behavioral Health Providers prohibited offenses has allowed for quicker processing with most requests completed within 2 business days of receipt of the information from KBI

# Survey Certification & Credentialing

- **Behavioral health licensing staff license and inspect:**
  - 26 community health centers
  - 7 private psychiatric hospitals
  - 8 psychiatric residential treatment facilities
  - 25 residential care facilities
  - 177 substance use disorder providers
  - 7 methadone clinics
  - 65 substance use disorder/mental health clinics

IDD Licensing and Quality Review licenses, inspects and completes quality review activities for approximately 325 IDD providers of day, residential and targeted case management services. Staff also review and monitor shared living.

Quality Assurance Staff are responsible for quality review of HCBS waiver services. Approximately 1,800 reviews are performed annually.

# Receiverships

- **Receivership Statute: K.S.A. 39-954**
  - Allows the Secretary to file an application for an order appointing him as the receiver to operate an adult care home whenever:
    - Conditions exist in the adult care home that are life threatening or endangering to the residents of the adult care home,
    - The adult care home is insolvent, or
    - The Secretary has issued an order revoking the license of the adult care home.

# Receiverships

- List of Skyline Receivership Facilities

Chase County Care & Rehabilitation Center, Cottonwood Falls, Crawford County

Downs Care & Rehabilitation Center, Downs, Osborne County

Edwardsville Care & Rehabilitation Center, Edwardsville, Wyandotte County

El Dorado Care & Rehabilitation Center, El Dorado, Butler County

Eskridge Care & Rehabilitation Center, Eskridge, Wabaunsee County

Kaw River Care & Rehabilitation Center, Edwardsville, Wyandotte County

Lansing Care & Rehabilitation Center, Lansing, Leavenworth County

Neodesha Care & Rehabilitation Center, Neodesha, Wilson County

Parkway Care & Rehabilitation Center, Edwardsville, Wyandotte County

Pittsburg Care & Rehabilitation Center, Pittsburg, Crawford County

Spring Hill Care & Rehabilitation Center, Spring Hill, Johnson County

Wakefield Care & Rehabilitation Center, Wakefield, Clay County

Wellington Care & Rehabilitation Center, Wellington, Sumner County

Wichita Care & Rehabilitation Center, Wichita, Sedgwick County

Wilson Care & Rehabilitation Center, Wilson, Ellsworth County

# Receiverships

- **Skyline Receivership**
  - \$2.8 million returned to Civil Monetary Penalty (CMP) funds
  - KDADS continues to meet with landlord to discuss efforts to locate a new operator(s) for the 15 facilities



# Receiverships

- **List of Pinnacle Receivership Facilities**

Village Villa  
Village Villa Estates  
Nortonville, Jefferson  
County

Providence Living  
Center  
Topeka, Shawnee  
County

Flint Hills Care Center  
Emporia, Lyon County

- **Pinnacle Receivership**

- Receiverships filed between August 31, 2018 and September 5, 2018
- Secretary has been appointed as Receiver and the cases were consolidated into one action in Shawnee, Co.
- The properties are being marketed for sale

# Receiverships

- Fort Scott, Great Bend, Westview of Derby Receiverships

## Fort Scott

- Receivership completed
- Majority of CMP funds to be returned to KDADS

## Great Bend

- Omega, the real-estate owner is currently working on locating a new Operator

## Westview of Derby

- Receivership filed and Secretary appointed as Receiver
- In the process of transitioning to a private receivership action



# Receiverships

- Westview Manor of Peabody

## Westview Manor of Peabody

- Receivership filed and Secretary is currently temporary Receiver
- In the process of having Secretary appointed permanent Receiver



- **Replacement of the Hospital Patient Management System**
  - The current systems are unstable and are at risk of failure.
  - New EHR systems could improve patient care, communication between clinical staff which results in better coordinated care of patients as well as a reduction in medication errors.
  - A modern system will allow the hospitals to ensure all payors are billed appropriately and payments receipted.
  - This will enhance hospital operations by having a real time patient centered records, which will provide improved productivity and is a benefit to staff.
  - KDADS conducted RFI to look at potential options for EHR systems and cost estimate.

Implementation and On-Going Maintenance Cost Estimate					
One-Time Fees	Year 1	Year 2	Year 3	Year 4	Year 5
\$4,000,000	\$2,500,000	\$2,500,000	\$2,500,000	\$2,500,000	\$2,500,000